

Adults and Safeguarding committee - capital additions, reductions and re-profiling

Committee	Project	Expenditure						Funding						
		2015-16	2016-17	2017-18	2018-19	2019-20	Total	Grants / External Funding	RCCO / MRA	Other (incl. S106 and CIL)	Capital Reserve	Capital Receipts	Borrowing	Total
		£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000
Adults and Safeguarding	Sport and Physical Activities	(21,800)	6,600	13,200	2,000		0							0
Adults and Safeguarding	Investing in IT	1,276					1,276	819		207			250	1,276
Adults and Safeguarding	Centre for Independent Living	(1,476)					(1,476)	(1,476)						(1,476)
Adults and Safeguarding	Social Care Capital Grant	(819)					(819)	(819)						(819)
Total		(22,819)	6,600	13,200	2,000	0	(1,019)	(1,476)	0	207	0	0	250	(1,019)